



Annual Work Plan

Myanmar - Yangon

Project: 00096467
Project Title: Engagement Facility CO Myanmar
Year: 2019

Report Date: 14/8/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00100383 Engagement Facility CO Myanmar	Engagement Facility	1/1/2016	31/12/2016	UNDP	04000	UNDP	71200	International Consultants	-100,000.00
	Policy Support	1/1/2016	31/12/2017	UNDP	30084	UNDP	71200	International Consultants	74,045.28
				UNDP	11999	UNDP	75100	Facilities & Administration	6,422.37
				UNDP	11999	UNDP	71600	Travel	80,279.63
				UNDP	04000	UNDP	71200	International Consultants	145,802.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	45,198.00
TOTAL								251,747.28	
GRAND TOTAL								251,747.28	